

Appendix F – Performance Data



Peterborough has a population of **196,735** residents

In 2017/18 the council received **1,018** **Planning Applications**



The Council supports **2,037** **Adults remain independent** in their own homes



5,032 homes have been built in the past 5 years



The Council maintains **930km** of roads



Ofsted rated **Peterborough's Children's Social Care Services as 'good'** in 2018, with significant improvements noted since the last inspection



The **8th Lowest** Band D Council Tax out of Unitary Authorities at **£1,344.37**



We've completed **4,300** health checks



There are **118,850 jobs** and **6,840 Businesses** across the City



The Council looks after **368 Children in care**



£179.5m of Capital investment in to schools over the past 5 years



93% of schools have been rated 'good' or 'outstanding' by Ofsted



Appendix F – Performance Data	PCC data £	Rank (out of 56 Unitary Authorities)	Average for Unitary Authorities	Rank (out of 158 Local authorities)	Average for National Local Authorities
Total Service Expenditure 2017/18 per head	£1,478.31	45	£1,298.51	110	£1,501.67
Net Expenditure Budget 2018/19 per head	£715.64	22	£740.28	83	£843.00
Levels of reserves are below the average level of reserves, and above average decline in reserves	1 Apr 18 Reserves balance £34.0m	31 Mar 19 Reserves balance £29.8m	£0.5m average reduction in reserves over this period	31 Mar 19 Reserves balance £29.8m	£3.9m average reduction in reserves over this period
Gearing/reliance on Council Tax (based on council tax requirement and net spend budget- 2017/18)	53% reliant on Council Tax	12 lowest geared (below average)	The Average Council is 62% geared	55 lowest geared (below average)	The Average Council is 58% geared
Benchmarking per head (of relevant client group) Bold narrative based on UA analysis	PCC data £ (based on unit cost)	Rank (out of 56 Unitary Authorities)	Average for Unitary Authorities	Rank (out of 158 Local authorities)	Average for National Local Authorities
Total education (per under 16 population)- above average cost	£3,288.89	39	£2,746.43	88	£3,125.07
Highways and transport (per total population)- below average cost	£39.30	23	£41.31	80	£28.71
Roads Structural maintenance- below average cost.	£2.38	21	£5.81	62	£7.74
Total social care - mid point across the unitary authorities and below average cost	£455.60	28	£457.67	83	£454.11
Children's - above average cost	£936.87	33	£906.93	94	£908.10
Adults - below average cost	£315.47	13	£352.83	46	£347.61
Public Health - mid point across the unitary authorities and below average cost	£59.22	28	£64.47	69	£67.88
Cultural and Related - below average cost	£24.82	10	£38.38	46	£73.04
Environmental and Regularity - the lowest cost authority	£54.12	1	£86.54	43	£83.09
Waste - the lowest cost authority	£34.01	1	£63.20	30	£53.92
Planning and development services - above average cost and ranked 48 out of 56 authorities	£29.12	48	£19.08	132	£22.75
Central services - higher than average cost, in the top quartile of unitary LA's for costs	£46.39	39	£36.88	101	£50.01

Further Statistics for Peterborough City Council		
Population 2016	196,735	As per the Office of National Statistics data
Population 2011 (census)	183,681	As per the Office of National Statistics data
Child population 0-16 (2016)	44,366	As per the Office of National Statistics data
Adult Population 16-64 (2016)	123,937	As per the Office of National Statistics data
Older Population +64 (2016)	28,432	As per the Office of National Statistics data
Dwellings/Households in the City (chargeable to Tax assuming there is a householder in there)	83,148	As per CTB1 form submitted to MHCLG in October 2018
Jobs in the City	118,850	As per Opportunity Peterborough (number of jobs in 2017 from ONS Business Register and Employment Survey 2018)
Businesses	6,840	As per Opportunity Peterborough Report (ONS UK Business Counts 2018)
Council Tax band D	£1,344.37	As proposed for 2019/20, to be agreed at Council on 6 th March 2019
Council tax rank out of all unitary authorities	8 th Lowest out of 56 Unitary Authorities	Based on 2018/19 Council Tax figures, from the gov.uk. (Source below)
New homes built in the past 5 years (2013/14-2017/18)	5,032	As per gov.uk data (Source below)
New homes built in the past year 2017/18	706	As per gov.uk data (Source below)
93% of schools judged as good or outstanding	93%	As per Council held data.
£114m of investment planned for 2019/20 throughout the city (Capital Programme)	£114m	As per the MTFs 2019/20- Tranche Three
£179.5m of Capital investment in to schools over the past 5 years	£179.5m	Over the last 5 years the local authority has invested £179.5m of capital funding to build new schools, expand schools and to improve the condition of school buildings. Of the £179.5m invested in schools £6.8m has come from Section 106 funding, £85m from government grants with the balance of £87.7m being met from council resources. The council's investment in schools is funded by long term borrowing which comes at a cost.
1,018 Planning Applications received with 96% of these receiving a decision	1,018	<p>Planning Applications</p> <p>95% of major planning applications decided in 13 weeks or alternative timescale agreed with applicant - 57 out of 60 applications</p> <p>97% of minor applications decided in 8 weeks or alternative timescale agreed with applicant - 307 out of 318 applications</p> <p>96% of other applications decided in 8 weeks or alternative timescale agreed with applicant - 617 out of 640 applications</p> <p>Planning Compliance</p> <p>511 service requests asking for an investigation into potentially unauthorised development</p> <p>501 cases investigated and closed</p> <p>Building Control</p>

Further Statistics for Peterborough City Council		
		78% of full plans applications checked and responded to in 10 days 71% market share
kilo-meters of road we maintain	930km	
Peterborough City Council area	344Sq.Km/34,337 .82hectares	
Children in care	368	Figure as at Jan 2019, during 2018 the figure peaked to 383, During 2017/18 we had 2,613 referrals into CSC and 2,948 single assessments completed
Homelessness- Number of households accommodated	327	The number of homeless presentations to the council has risen from 1,118 in 2014/15 to 1,504 in 2017/18. Despite this unprecedented rise in demand, the numbers of households in temporary accommodation has reduced from 385 to 327 and our reliance on costly Travelodge accommodation has reduced to zero. We are also supporting households at risk of becoming homeless, to keep them in their own homes.
Adults Social Care- Supporting adults in their own home	2,037	These figures were as at Aug 2018 (Aug 2017 2,012 ,Aug 2016- 1,978, Aug 2015- 1,970)
Adults Social Care- Supporting Adults in nursing or residential care home	488	These figures were as at Aug 2018 (Aug 2017 414, Aug 2016- 402, Aug 2015- 395)
Schools Places- secondary, a decrease of 274 pupils	15,203	As at October 2018 data
Schools Places- primary, an increase of 717 pupils	21,637	As at October 2018 data
Schools Places- special an increase of 9 pupils	648	As at October 2018 data
Licences Issues since the start of the selective Licencing scheme (Scheme started in December 2016)	6,223	There is also, 648 Licences to be issued, 391 awaiting a visit and 82 at or in consultation.
Average amount of new selective License Applications received each month	60	

Data Sources

RO 2017-18 (Revenue outturn service expenditure summary (RSX) 2017-18)

<https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2017-to-2018-individual-local-authority-data-outturn>

RA 2018/19

<https://www.gov.uk/government/statistics/local-authority-revenue-expenditure-and-financing-england-2018-to-2019-budget-individual-local-authority-data>

New Homes (table 122)

<https://www.gov.uk/government/statistical-data-sets/live-tables-on-net-supply-of-housing>

Council Tax data

<https://www.gov.uk/government/statistical-data-sets/live-tables-on-council-tax>

Population

<https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/datasets/populationestimatesforukenglandandwalesscotlandandnorthernireland>

Opportunity Peterborough Report 2017 (2018 report expected to be published early 2019)

<https://www.opportunitypeterborough.co.uk/app/uploads/2018/01/Peterborough-Economic-Intelligence-Report-December-2017.pdf>